

Catholic Charities of Salina

Category	Type	Description	Cost	Quantity	Unit	Total
Benefits	Match	FICA @ 7.65% (18,698.00 x 7.65%)	\$18,697.00	7.65	%	\$1,430.32
Benefits	Match	Health Insurance @ 13.6% (28,800 x 13.6%)	\$28,800.00	13.6	%	\$3,916.80
Benefits	Match	Kansas Unemployment @ 5.4% (70,324.80 x 5.4%)	\$71,749.00	5.4	%	\$3,874.45
Benefits	Match	Worksman Comp @ 2% (70,324.80 x 2%)	\$71,749.00	2	%	\$1,434.98
Other	Match	Assist clients with direct assistance needs	\$7,050.00	1	#	\$7,050.00
Other	Match	Donated counseling services to clients	\$1.00	4000	#	\$4,000.00
Other	Match	Office - Rent and Utilities	\$1.00	19250	#	\$19,250.00
Other	Match	Promotion and Marketing	\$1.00	3948.89	#	\$3,948.89
Other	Match	Telephone and Communication	\$1.00	9000	#	\$9,000.00
Salary	Match	Cecilia Smith - Finance Officer - 20% PMI	\$35,009.00	20	%	\$7,001.80
Salary	Match	Helen Matthews - Manhattan Office Manager - 10% PMI	\$22,280.00	10	%	\$2,228.00
Salary	Match	Jeanne Riedel - Hays Office Manager - 10% PMI	\$24,640.00	10	%	\$2,464.00
Salary	Match	Michelle Martin - CEO - 10% PMI	\$70,040.00	10	%	\$7,004.00
Supplies	Match	\$50.00 per month for all 3 office X 12 months	\$150.00	12	#	\$1,800.00
Travel	Match	3000 miles @ .575 per mile to cover 31 counties in central and northwest kansas	\$0.58	3000	#	\$1,740.00
Benefits	Request	FICA @ 7.65% (51,627.00 x 7.65%)	\$53,052.00	7.65	%	\$4,058.48
Benefits	Request	Health Insurance @ 13.66% (21,600.00 x 13.6)	\$21,605.00	13.6	%	\$2,938.28
Other	Request	Client Assistance	\$1.00	9000	#	\$9,000.00
Salary	Request	Jessica Palen - Manhattan Counselor - 50% PMI	\$39,145.00	50	%	\$19,572.50
Salary	Request	Laura Dunn - Hays Counselor - 50% PMI	\$39,644.00	50	%	\$19,822.00
Salary	Request	Peggy Crippen - Salina Counselor - 75% PMI	\$18,210.00	75	%	\$13,657.50
Travel	Request	attending. Hotel, registration, mileage and meals.	\$1.00	2410	#	\$2,410.00
Travel	Request	3 Staff members to attend KDHE meeting	\$1.00	650	#	\$650.00
Travel	Request	6956 miles to covering 31 counties in central and northwest Kansas	\$0.58	6956	#	\$4,034.48

Total request \$76,143.24
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